

Pupil Premium 2017/18

Report to Parents

The Pupil Premium Grant (PPG) is funding for children entitled to free school meals, looked after children and service children (children with parents in the armed forces).

This report sets out how our school plans to use its PPG to provide support to our pupils and includes; details of the PPG received and the proportion of funding received for each category; a summary of the grant expenditure during the financial year 2017/18

Number of students and Pupil Premium Grant (PPG) Summary	
A Total Number on Roll	
B. Total Number of students eligible for PPG	134
C. Free School Meal (FSM) PPG received at £1,320 per pupil	£155,760.00
D. Looked After Children PPG received at £1,900 per pupil	£15,200.00
E. Service Children PPG received at £300 per pupil	£600
F. Early Years Free School Meal (FSM) PPG at £302.10 per pupil	£1510.50
Total Amount of PPG received (£C + £D + £E + £F)	£173,070.50
Total Pupil Premium Expenditure	£173,457.50
Under / (over) spend in 2017/18	£387.00

Summary of Pupil Premium Expenditure in 2017/18						
Expenditure Category	Amount (£) allocated to:			EYFS Children	Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children			
	A	B	C		A+B+C	Narrative information
Staffing (general):						
Teaching staff: FFT Reading Intervention TA	£14033.00	£6150.00			£20,683.00	FFT Reading Intervention KS1
Teaching assistants: 4x HLTA Intervention leads	£85696.00	£6150.00			£92,346.00	PP targeted interventions in each phase.
1-1 support for LAC pupil		£1900.00			£1900.00	Part funded by emergency funding £10,000.00
Other staff (e.g. mentor)						
One Goal	£19,668.00				£19,668.00	1-1 and group support for vulnerable pupils
Staff training						

Summary of Pupil Premium Expenditure in 2017/18						
Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
Anthony Reddy – Staff INSET day	£1900.00				£1900.00	Maths Curriculum. Developing Problem Solving and quality first teaching.
NAHT Aspire Programme	£15,000.00				£15,000.00	QFLT to improve quality first teaching & FAST Maths programme.
Group tuition / 1-1 tuition:						
Forest Schools					Cost within One Goal and HLTA allocation	Group activity and staff development.
Portico Library Reading programme	£250.00				£250.00	Y4 targeted reading programme
Premier League Reading Stars	£250.00				£250.00	Y5/6 PP groups
Word Blaze	£250.00				£250.00	Y5/6 Spelling / Reading booster
Y3/4 Boys Reading group	£250.00				£250.00	Reading booster group
Y5/6 Boys	£250.00				£250.00	Reading

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Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
Reading group						booster group
Y2 / Y6 Maths booster sessions	£3600.00				£3600.00	20 days of supply cover @ £180.00
EYFS Intervention				£1510.50	£1510.50	Additional targeted 1-1 support via Apprentice
Equipment:						
Guided Reading Resources	£2000.00				£2000.00	Packs of banded books
Outside Curriculum:						
Funding / partially funding educational visits	£2000.00	£1000.00			£3,000.00	Educational visits and curriculum related visitors into school
SEN	£1,000.00				£1,000.00	EP advice & Specialist intervention for slow moving PP pupils
Acorns	£6,600.00				£6,600.00	Targeted support / funded activity for Acorn pupils
Other:						

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Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
Breakfast club provision	£1,400.00		£600		£2,000.00	Assisted places for vulnerable pupils with poor attendance issues
Robin Wood	£1000.00				£1000.00	Financial assistance for Y6 residential
Total Expenditure	£156,147.00	£15,200.00	£600	£1510.50	£173,457.50	
Total PPG Received	£155,760.00	£15,200.00	£600	£1510.50	£173,070.50	
Under / (over) spend	£387.00	£0	£0		£387.00	